

2021/22 2022/23 2023/24 proposed

Lease Rental Income

Bowling Club	£ 940.00	£ 940.00	£ 1,071.60	RPI	CPI 12 months Nov 22	9.3%
Tennis Club	£ 956.16	£ 960.00	£ 1,094.40	RPI	RPI 12 months Nov 22	14%
Company of the Curtain	£ 416.32	£ 280.00	£ 319.20	RPI		

Playing Field & Pavilion Changing Hire

Football Club	£ 257.50	£ 1,750.00	£ 1,912.75	CPI		
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Allotment Rent

Allotments	£ 48.00	£ 75.00	£ 78.75	5%		
	£ 16.00	£ 25.00	£ 26.25	per plot		

Pavilion Hire Rates

Regular Users p/h	£ 10.00	£12.00	£ 12.60	5%		
Residents p/h	£ 12.00	£15.00	£ 15.75	5%		
Non Residents p/h	£ 15.00	£20.00	£ 21.00	5%		
Childrens party 3hrs	£ 45.00	£50.00	£ 52.50	5%		
Business hire p/h	£ 30.00	£30.00	£ 31.50	5%		
HS2/BBV 3.5hrs		£50.00	£ 52.50	5%		
New Years Eve		£100.00	£ 105.00	5%		
Charity Rate (NCT) p/h		£15.00	£ 15.75	5%		